

Gem City Dog Obedience Club

Board Minutes

4.26.21

Board Members Present: Sherri Heizer, Donna Jennings, Angela Profitt, Kathy Roberts, Rick Roberts, Barb Siler, Tami Woodrow, Kristin Morgan, Maggie Melton, Alicia Heidorn, Diana Stromley

Call to Order: Meeting was called to order at 6:33 by Angela Profitt. Motion to accept meeting minutes from 2/22/21 was made by Sherri Heizer, seconded by Diana Stromley. Motion passed unanimously.

Vice President: Diana Stromley: Rhythm Dog Sport would like to rent the club for a 3 day trial on Aug. 6-8, 2021. They would also like some dates in 2022, Apr. 2-3, Aug 5-7 and Oct. 1-2. Maggie will check the calendar for those dates.

Membership: Tami Woodrow.: Five new membership applicants. There needs to be a discussion about the annual membership hours and the 20 hour volunteer requirement. This discussion has been tabled for the now and will be discussed at a later date.

Treasurer: Kathy Roberts. The club has been making money since September. The net cash as of March 31, 2021 is \$67,504.82 Motion made by Diana Stromley to accept the treasurers report; seconded by Sherrie Heizer. Motion passed unanimously.

Registrar: Maggie Melton: Classes filled very fast. A discussion was made about possibly making a waitlist for classes. With restrictions lifting, there's a possibility that class sizes can increase and the number of classes can increase. This is a possibility for Session four which begins in July.

Conformation: No director

Obedience/Rally: Kristina Morgan: Instructors are complaining that students who complete puppy class cannot get into the next level. This should be rectified when the covid restrictions are lifted. There is a need for more CGC evaluators and instructors. The possibility of having a seminar was discussed.

Agility: Sherri Heizer: the new registration is out and classes begin the week of May 3. The class numbers have been doing well. We are still following the Covid guidelines and hope by the next session we can get back to more normal numbers.

- the agility trial is May 1 & 2.

Ron Seiter will be cleaning the turf either Wednesday or Thursday during the day.

On Friday Vicki Head and I will begin taping the crating area about 2pm. The building will be closed then for any practicing. The buoy will be open for crating at 5 pm.

- if the Obedience equipment could be put away by then it would be appreciated.

Old Business

Banquet/awards

No food will be offered at the banquet, only drinks. The tentative date was set for June 28th. This will be discussed by the Banquet committee.

New Business.

AKC Fit Dog

Ashley Huehn would like to have Gem City become an AKC Fit dog club. This would entail having 4 events a year. Members would meet with their dogs to go on walks at various parks. She needs to submit an application to AKC.

Motion to approve sending in the application was made by Alicia Heidorn and seconded by Kathy Roberts. Motion passed unanimously.

Class opening times

The schedule will be looked at for Session four to see if more classes can be added and class sizes enlarged.

Barb Siler requested that the puppy class which is normally on Tuesday at 8 pm be moved to Monday for session 4 only.

Business Cards

Barb Siler would like to design a business card for Gem City. The cards would be available to give out to prospective students. Motion to approve Barb Siler to design and purchase business cards for Gem City was made by Sherri Heizer and seconded by Diana Stromley. Motion was approved unanimously.

Lawn Mower

The lawn mower used at the land will be repaired for approximately 350.00.

Materials at the land

A discussion was made to possibly have a garage sale to sell some of the materials at the land that are no longer used.

Adjournment

A motion was made by Rick Roberts for adjournment at 7:21 pm.

Respectfully submitted,

Donna Jennings

Gem City Dog Obedience Club

Profit & Loss

January through March 2021

	Jan - Mar...	Jan - Mar...	\$ Change
Ordinary Income/Expense			
Income			
40000 · Income			
40100 · Class Registration Fees			
40150 · Class Refunds	0.00	-70.00	70.00
40100 · Class Registration Fees - Other	6,848.33	10,795.34	-3,947.01
Total 40100 · Class Registration Fees	6,848.33	10,725.34	-3,877.01
40200 · Trial/Test Entry Fees	9,325.00	16,919.00	-7,594.00
40300 · Contributions-Unrestricted	0.00	8.00	-8.00
40400 · Rental Fees-Land and Building	2,125.00	2,375.00	-250.00
40700 · MEMBERSHIP PROGRAM INCOME	490.00	245.00	245.00
40800 · Contr for Trial Volunteers	630.30	557.60	72.70
40900 · Store Income	15.00	15.50	-0.50
Total 40000 · Income	19,433.63	30,845.44	-11,411.81
Total Income	19,433.63	30,845.44	-11,411.81
Expense			
Facilities			
67200 · Repairs and Maintenance			
67250 · Northcutt Repairs Maintenance			
67255 · NORTH CUTT - SNOW REMOVAL	886.88	236.70	650.18
67260 · Security System	225.12	213.36	11.76
67290 · NORTH CUTT HVAC REPAIRS/MAINT	1,206.76	382.00	824.76
67250 · Northcutt Repairs Maintenance - Other	207.25	0.00	207.25
Total 67250 · Northcutt Repairs Maintenance	2,526.01	832.06	1,693.95
Total 67200 · Repairs and Maintenance	2,526.01	832.06	1,693.95
68600 · Utilities			
68660 · Land Utilities			
68661 · Porta-Pottie Rentals and Sv	659.27	671.78	-12.51
68662 · Valley Crest Electric	21.40	122.19	-100.79
Total 68660 · Land Utilities	680.67	793.97	-113.30
68670 · Utilities - Northcutt			
68671 · Northcutt Electric	2,179.77	3,174.22	-994.45
68675 · Northcutt-Gas	1,216.96	2,564.67	-1,347.71
68676 · Northcutt Water and Sewer	1,983.70	1,819.55	164.15
68677 · DUMPSTER TRASH PICK UP - NC	356.65	668.69	-312.04
Total 68670 · Utilities - Northcutt	5,737.08	8,227.13	-2,490.05
Total 68600 · Utilities	6,417.75	9,021.10	-2,603.35
69000 · Real Estate Taxes	5,707.26	5,241.12	466.14
Total Facilities	14,651.02	15,094.28	-443.26
51000 · Trial/Test Expenses	6,615.10	13,541.72	-6,926.62
57000 · Seminar/Class Expenses	1,173.00	2,143.82	-970.82
59000 · General and Administrative	-48.25	489.16	-537.41
64000 · Membership Programs	0.00	1,573.79	-1,573.79
Total Expense	22,390.87	32,842.77	-10,451.90
Net Ordinary Income	-2,957.24	-1,997.33	-959.91
Other Income/Expense	6.00	-46.14	52.14
Net Income	-2,951.24	-2,043.47	-907.77

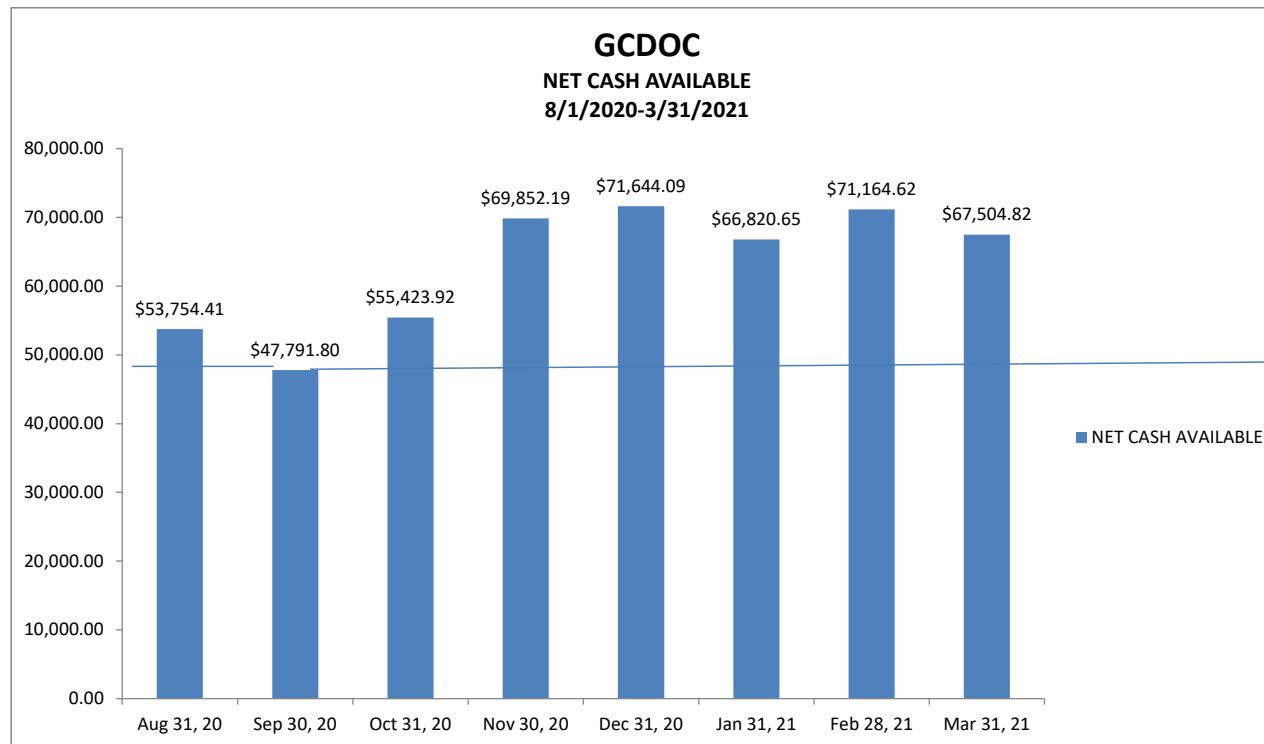
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04/26/21

Cash Basis

Gem City Dog Obedience Club
Profit & Loss
August 2020 through March 2021

	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	TOTAL
Ordinary Income/Expense									
Income									
40000 · Income									
40100 · Class Registration Fees	0.00	5,000.00	3,115.00	7,112.00	0.00	0.00	6,848.33	0.00	22,075.33
40200 · Trial/Test Entry Fees	0.00	-50.00	13,079.00	8,124.00	367.00	-68.00	9,393.00	0.00	30,845.00
40300 · Contributions-Unrestricted	0.00	0.00	0.00	1,000.00	750.00	0.00	0.00	0.00	1,750.00
40400 · Rental Fees-Land and Building	1,500.00	0.00	3,125.00	750.00	2,125.00	0.00	2,125.00	0.00	9,625.00
40500 · Fund Raising Income	0.00	0.00	0.00	334.00	0.00	0.00	0.00	0.00	334.00
40700 · MEMBERSHIP PROGRAM INCOME	-40.00	0.00	391.00	4,348.00	0.00	0.00	490.00	0.00	5,189.00
40800 · Contr for Trial Volunteers	0.00	0.00	0.00	237.09	0.00	0.00	630.30	0.00	867.39
40900 · Store Income	0.00	0.00	50.00	0.00	0.00	0.00	15.00	0.00	65.00
Total 40000 · Income	1,460.00	4,950.00	19,760.00	21,905.09	3,242.00	-68.00	19,501.63	0.00	70,750.72
Total Income	1,460.00	4,950.00	19,760.00	21,905.09	3,242.00	-68.00	19,501.63	0.00	70,750.72
Expense									
Facilities	2,495.94	8,139.28	2,957.83	2,014.09	1,859.74	3,000.53	9,251.31	2,399.18	32,117.90
50400 · DIRECT COSTS ASSOC WITH RENTALS	112.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.88
51000 · Trial/Test Expenses	225.75	1,450.33	4,745.88	1,065.04	87.82	250.00	5,424.35	940.75	14,189.92
57000 · Seminar/Class Expenses	485.00	1,316.55	680.00	732.69	0.00	590.00	583.00	0.00	4,387.24
59000 · General and Administrative	12.00	0.00	1,253.00	3,665.00	-7.46	1.75	-50.00	0.00	4,874.29
64000 · Membership Programs	0.00	6.45	0.00	0.00	41.67	0.00	0.00	0.00	48.12
Total Expense	3,331.57	10,912.61	9,636.71	7,476.82	1,981.77	3,842.28	15,208.66	3,339.93	55,730.35
Net Ordinary Income	-1,871.57	-5,962.61	10,123.29	14,428.27	1,260.23	-3,910.28	4,292.97	-3,339.93	15,020.37
Other Income/Expense									
Other Income	25.00	0.00	8.83	0.00	0.00	0.00	6.00	0.00	39.83
Net Other Income	25.00	0.00	8.83	0.00	0.00	0.00	6.00	0.00	39.83
Net Income	-1,846.57	-5,962.61	10,132.12	14,428.27	1,260.23	-3,910.28	4,298.97	-3,339.93	15,060.20



Net Cash Available is
Savings and Checking Balance less
Credit Card Payable.

The Club has no other debt