

Gem City Dog Obedience

Club Board Minutes

1.5.21

Board Members Present: Alicia Heidorn, Sherri Heizer, Donna Jennings, Maggie Melton, Angela Profitt, Kathy Roberts, Rick Roberts, Barb Siler, Diana Stromley, Charlotte Wisener, Tami Woodrow,

Call to Order: Meeting was called to order at 7:08 pm by Angela Profitt. Meeting was held in person at Gem City Dog Club. Motion to accept meeting minutes from 11.22.20 and 11.28.20 was made by Diana Stromley, seconded by Kathy Roberts. Motion passed unanimously.

Vice President: Diana Stromley. She still has not heard from Greenville Area Dog Club. Kathy Roberts has deposit. Need Confirmation about October dates. Diana will reach out one more time.

Membership: Tami Woodrow. Hours have been logged and vouchers given to agility and obedience instructors for session 5 in 2020. Vouchers will be placed alphabetically in a file in the cabinet in the club. Membership is down to 192 members. 8 members did not renew this year.

Treasurer: Kathy Roberts. Overall net income is down \$23,906.98 for 2020 due to fewer classes and smaller class sizes. Total checking/savings as of December 30, 2020 is \$73,506.69. Motion made by Alicia Heidorn to accept the treasurers report; seconded by Diana Stromley. Motion passed unanimously.

Registrar: Maggie Melton. All classes were filled this session. Beginning Nosework class was cancelled.

Conformation: No director

Obedience: No director. June trial is planned for June 19.

Agility: Sherri Heizer. May agility trial has been approved. All agility classes are full.

Old Business

Search for Director of Obedience and Conformation

As of this date no one has volunteered for either position. Classes will remain the same until a director is found.

Banquet/awards

There will be a virtual rainbow bridge and new kids presentation at the beginning of the membership meeting on Feb. 22. Maggie will decide a date for the cut off of awards being added to the Gem City website. The awards banquet will possibly be held in person in June depending on the Covid situation.

New Business

New Gates for Obedience

The motion to purchase new obedience gates for approximately \$500.00 was made by Tami Woodrow, seconded by Cheri Heizer. The motion passed unanimously. The old brown gate may possibly be sold to members

Replacement of Broken Equipment

There was a discussion of the cost of repairing or replacing equipment broken during a trial held by another club. Any organization who rents the club for a trial pays approximately \$500.00 for equipment rental. This is written in the contract. The consensus was that by charging this fee, the club cannot ask for additional monies for repair or replacement.

Use of donations in memory of Nancy Breeman

Approximately \$750.00 was donated to Gem City Dog Club in memory of Nancy Breeman. Many possibilities for the use of this money was discussed. It was decided to wait and park the money for now and revisit this at a later date.

Miscellaneous

A note will be put on the door asking members to be sure the door is closed before setting the code.

Barb Siler will bring samples of the clothing for embroidery of the Gem City logo and the link will be placed on the website.

Adjournment

A motion was made by Cheri Heizer for adjournment at 8:01 pm.

Respectfully submitted,

Donna Jennings

Gem City Dog Obedience Club
Assets Liabilities and Equity
As of December 31, 2020

	Dec 31, 20
ASSETS	
Current Assets	73,506.69
Fixed Assets	
15000 · GENERAL PURPOSE FURNITURE & FIX	27,251.91
15500 · Computer Equipment	1,804.50
15600 · Mowers and Land Equipment	2,455.25
15700 · buildings and Land Owned	
15720 · 4920 Northcutt Place	26,125.00
15750 · NORTHCUTT IMPROVEMENTS	124,242.80
Total 15700 · buildings and Land Owned	150,367.80
15800 · NEW ROOF 2020 JULY	80,000.00
16000 · Training Equipment	6,001.13
16300 · Land Buildings Improvements	3,600.00
16600 · General Purpose Equipment	22,215.65
17000 · Accumulated Depreciation	-69,320.00
Total Fixed Assets	224,376.24
TOTAL ASSETS	297,882.93
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Credit Cards	429.31
Other Current Liabilities	402.95
Total Current Liabilities	832.26
Total Liabilities	832.26
Equity	
30000 · Opening Balance Equity	27,388.23
32000 · Unrestricted Net Assets	241,201.84
Net Income	28,460.60
Total Equity	297,050.67
TOTAL LIABILITIES & EQUITY	297,882.93

Gem City Dog Obedience Club

Revenues Less Expenses

January through December 2020

	Jan - Dec ...	Jan - Dec ...	\$ Change
Ordinary Income/Expense			
Income			
40000 · Income			
40100 · Class Registration Fees	28,472.34	55,309.92	-26,837.58
40200 · Trial/Test Entry Fees	43,432.00	96,978.13	-53,546.13
40300 · Contributions-Unrestricted	1,758.00	44.00	1,714.00
40400 · Rental Fees-Land and Building	12,850.00	15,695.00	-2,845.00
40500 · Fund Raising Income	560.00	330.00	230.00
40600 · Seminar and Special Event Income	0.00	1,571.00	-1,571.00
40700 · MEMBERSHIP PROGRAM INCOME	4,984.00	5,310.00	-326.00
40800 · Contr for Trial Volunteers	1,257.31	9,909.59	-8,652.28
40840 · Trial Food or Other Services	0.00	136.00	-136.00
40900 · Store Income	65.50	82.00	-16.50
40000 · Income - Other	0.00	29.00	-29.00
Total 40000 · Income	93,379.15	185,394.64	-92,015.49
Total Income	93,379.15	185,394.64	-92,015.49
Expense			
Facilities			
67200 · Repairs and Maintenance	5,063.00	20,921.18	-15,858.18
68600 · Utilities			
68660 · Land Utilities	4,489.62	3,345.90	1,143.72
68670 · Utilities - Northcutt	22,668.33	28,143.91	-5,475.58
Total 68600 · Utilities	27,157.95	31,489.81	-4,331.86
69000 · Real Estate Taxes	9,423.24	9,064.05	359.19
Total Facilities	41,644.19	61,475.04	-19,830.85
50400 · DIRECT COSTS ASSOC WITH RENTALS	112.88	0.00	112.88
51000 · Trial/Test Expenses	24,480.40	57,021.43	-32,541.03
57000 · Seminar/Class Expenses	6,534.32	7,491.74	-957.42
59000 · General and Administrative	5,505.54	5,172.50	333.04
64000 · Membership Programs	1,628.91	2,625.63	-996.72
71000 · CHARITALBLE CONTRIBUTIONS	0.00	250.00	-250.00
Total Expense	79,906.24	134,036.34	-54,130.10
Net Ordinary Income	13,472.91	51,358.30	-37,885.39
Other Income/Expense			
Other Income	14,987.69	1,009.28	13,978.41
Net Other Income	14,987.69	1,009.28	13,978.41
Net Income	28,460.60	52,367.58	-23,906.98