# Gem City Board Meeting 03/01/17

#### **Board Members Present:**

Kathy Combs, Pam Murn, Brenda Marcks, Mary Kemphues, Tami Woodrow, Chris Kiefer, Angela Profitt, Sherri Heizer, Leah Schiller, Kathy Hilt, Terri Jerkes

Call to order: 7:16pm

**Secretary** (Chris) – Tami motioned, 2<sup>nd</sup> by Mary K. Approved.

**President** (Terri)— no report at this time.

**Treasurer** (Kathy R)— Emailed Treasurer report: Attached is a profit and loss for the year compared with 2016. Our checking and savings combined balances are \$72,143.11...but there are the moving fees (\$1150 approximate) and judges hotel and meals (approximately \$700) on the club credit card.

Chris Motioned, Sheri 2<sup>nd</sup>, Approved.

**Membership Report** (Tami) - 252 members current. 13 applicant members current.

**Registrar** (Pam) – Abs.

**Agility** (Sherri)— Already have the stuff to resurface one dog walk, 1 teeter and 1 a-frame, and we need to think about selling the old rubber. Under contract for 2 more years at Champions Center.

**Barn Hunt** (Mark K)— Barn hunt trial is almost full, just waiting on Sunday. New "pee" policy, \$5 fine per incident during practice. Jennifer Looper is looking for new straw, current straw has been used for 2 trials already. Garage got cleaned out Saturday, reorganized, and reset. 2 more Friday night classes. The 19<sup>th</sup> of March will have a rat-and-go. Mary will have a meeting to discuss restructuring of Friday night classes.

Earth Dog (Mary K)— Nothing new

**Conformation** (Kathy C) – Nothing New

**Lure Coursing** (Leah)— About 24 entries for the April Trial.

**Obedience** / **Freestyle** (Angela) – Budget is completed. All assistants are set for this session 2.

Rally (Elaine)- Nothing New.

## Old Business

**Flooring -** Has been moved outside and laid flat on to skids. Flooring has been damaged from previous storage. Offers have been made to buy the flooring.

**Storage at the land -** Old mower deck needs to be removed/sold.

A general announcement about removing personal items from the land should be made so that we can store as much of the club owned items as possible and get them out of personal residences.

**Mice at the land** – A suggestion to find out how much A Abel to control the rodent problem.

Brookville Park- Event has been canceled.

**Marketing -** Prices on brochures are coming in. <u>Sheri moved to approve the corrected brochure and to start with 1,000 prints. Kathy C. 2<sup>nd.</sup> Approved.</u>

**Crateliner Advertising** – Board feels that the Crateliner is not the right place for advertising. Please direct people to buy banners instead.

**Website** – <u>Motion by Sheri to accept Chris's website on the condition that it is necessary to cut over to a new server by March 13<sup>th</sup>. Tami 2<sup>nd</sup>. Approved. All 3 proposals that had been sent out previously by the website committee are attached.</u>

## **New business**

**July 8<sup>th</sup>** - <u>Request for 4-H "youth training day" donation of the building space. Tami Motioned to approve use of building donation and date. Angela 2<sup>nd</sup>. Approved.</u>

**Open house** – Leah mentioned that we had done a Flea Market in the past and had a good turn out. Discussion followed.

Move to adjourn - Sheri motioned to Adjourn

Adjourned at: 9:06pm

Respectfully Submitted By Chris Kiefer

## Chris Kiefer's Proposal for New GCDOC website using WordPress

1 year of GoDad	dy Hosting	\$180.00 Yearly
	Includes up to 400,000 monthly visitors	*Approximate
	Search Engine Optimizer	
	Malware Scan and removal	
	30 GB of storage	
I Time Set up of	Website on GoDaddy	\$300.00 once
	Includes GCDOC Calendar Page	
	Includes About Page	
	Includes Home Page	
	Includes Join Us/Membership Page	
	Includes Class Registration PDF page	
	Includes "Upcoming Events" page to hold PDF pages for Trials	
	Includes Copy of text/info from current website for individual disciplines	
Set up of Online Class Registrations		\$50.00 Once
	Includes a form for Class Registrations that will email one registrar	
	Includes secure "reCaptcha" to reduce spam	
	Includes Paypal Payment option	
	Includes 2 forms, one for Agility, and one for Obedience	
Set up of Online Member Application		\$50.00 Once
	includes a form for becoming a member, and PayPal Payment	
Members Only S	iite	\$50.00 Once
	Includes Current and 1 year of past board meeting minutes	
	Includes links to past Crateliners	
	Includes links to PDFs of ByLaws and Standing Rules	
- - - - - - - - - - - - - - - - - - -		Vouchers
	Includes updating of calendar, events, forms and webpages	
Chris's Total \$450.00		Total
		\$630.00



February 27, 2017

Ms. Terri Jerkes Gem City Dog Obedience Club 4920 Northcutt Place Dayton, OH 45414 terribell101@att.net T.937 264-3205

Terri,

Thank you for your RFP for the **Gem City Dog Obedience Club** website. I've put together two estimates based on notes from your email. **Estimate "A"** is a basic site upgrade migration to the latest version of Joomla 3.6.5. It will be responsive and have the latest secure version of Joomla along with compatible modules. We will format up to 20 pages removing tables to make the pages responsive. Using tables is highly discourged in responsive design because they don't scale properly on smartphones and tablets.

**Estimate "B"** will include everything in estimate "A" plus the "like to have" items: Class registration forms submitted online, online applications, Paypal integration, Akeeba backups, Akeeba admin tools security firewall to reduce hacking, Google Analytics, SSL Secure Socket Layer, Google Search Console, monthly Google dashboard report, Bing and Yahoo Analytics, submit sitemap and image map to Google, Bing and Yahoo, set up bi-weekly auto backups, set up site browser cache, compression, set up site uptime monitor, setup links to social media on homepage header and footer.

The website we'll develop will work great on mobile devices, tablets, laptop and desktop computers. Please see our bio page for examples of sites we've completed on the last page.

We'll build your site using Joomla, a dynamic open source website platform millions of web sites are built on. Joomla makes adding content and new capabilities easy as your needs grow. <a href="https://www.joomla.org/about-joomla.html">https://www.joomla.org/about-joomla.html</a>

Once your site is live, we'll provide a simple website operation guide book along with your passwords for your new site. You will be able to update your content from any computer with internet access to keep your site fresh and growing.

We look forward to building your new site! We'll do a fantastic job creating a website that works great for you and your members.

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Tony DeCarlo Principal

DeCarlo Studios, LLC.



## REQUEST FOR ESTIMATE "A" GEM CITY DOG OBEDIENCE CLUB

## **DESCRIPTION:**

**Date:** 2/27/17

Client Name: Gem City Dog Obedience Club

Contact: Ms. Terri Jerkes

Project Title: Web development for Gem City Dog Obedience Club

**Project Description:** Website migration to Joomla 3.6.5 website with new responsive template. Build up to 20 pages.

Web site update of current website to Version 3.6.5 for a <u>Joomla! CMS</u> responsive website based on written content and images on current live website up to 20 pages. Site to be developed on your

hosting account.

Tangable Deliverables: • DESIGN Gem City Dog Obedience Club Responsive Joomla CMS Website update.

− 1 final web Joomla site template design for the home page and complete site.

SETUP

Setup development site based on live website to migrate to Joomla 3.6.5

• BUILD

Site migration to Joomla 3.6.5 website with new responsive template. Build up to 20 pages.

TOTAL PAGES up to 20

Home, Agility, Barnhunt, Conformation, Earthdog, FreeStyle, Obedience, Rally Obedience Class Schedule & Registration Forms, Coursing Ability Test, About GCDOC, Our Locations,

Become a Member, Contact GCDOC, Members Only, Logout

FUNCTIONALITY

Responsive design, Calendar Module, Community Builder Module, Contact us form with

reCaptcha, Random Picts module

**PROVIDED BY Gem City Dog Obedience Club** 

All images, copy content including keywords, page titles, meta descriptions

Deadline: TBD

**ESTIMATE**:

Meetings: Up to 1 hour included.

Art/Photos/Copy: Supplied by client

Edits: 2 rounds of client reviews and changes. Client is responsible for proofing.

Estimate Total: \$1,750

**SPECIAL NOTES:** Web site hosting cost is not included. We recommend Godaddy hosting. The client is responsible for

the cost of commercial modules used to enhance your web site. Any additional costs will be presented and discussed with the client prior to any action. No purchases will be made without client approval. The process will begin after a 50% payment and a signed contract is received from the client. Any

outstanding costs are due before the final approved site goes live.

Thank you for reviewing our estimate.

Inbound Marketing Web Development

Search Engine Optimization
Online Marketing

Content Creation
Corporate Identity



## REQUEST FOR ESTIMATE "B" GEM CITY DOG OBEDIENCE CLUB

#### **DESCRIPTION:**

**Date:** 2/27/17

Client Name: Gem City Dog Obedience Club

Contact: Ms. Terri Jerkes

**Project Title:** Web development for Gem City Dog Obedience Club

**Project Description:** Website migration to Joomla 3.6.5 website with new responsive template. Build up to 20 pages. Web site update of current website to Version 3.6.5 for a <u>Joomla! CMS</u> responsive website based

on written content and images on current live website up to 20 pages. Site to be developed on your

hosting account.

Tangable Deliverables: • DESIGN Gem City Dog Obedience Club Responsive Joomla CMS Website update.

− 1 final web Joomla site template design for the home page and complete site.

#### SETUP "B" Extra Additions

Web-Load/Setup Joomla CMS application, add responsive template theme, Google Analytics, SSL Secure Socket Layer, Google Search Console, monthly Google dash board report, Bing and Yahoo Analytics, submit sitemap and image map to Google, Bing and Yahoo, set up bi-weekly auto backups, set up admin tools security firewall, set up site browser cache, compression, set up site automatic monitor.

#### • BUILD

Site migration to Joomla 3.6.5 website with new responsive template. Build up to 20 pages.

## • TOTAL PAGES up to 20

Home, Agility, Barnhunt, Conformation, Earthdog, FreeStyle, Obedience, Rally Obedience Class Schedule & Registration Forms, Coursing Ability Test. About GCDOC, Our Locations, Become a Member, Contact GCDOC, Members Only, Logout

## FUNCTIONALITY

Responsive design, Calendar Module, Community Builder Module, Contact Us form with reCaptcha, Random Picts module

## **PROVIDED BY Gem City Dog Obedience Club**

All images, copy content including keywords, page titles, meta descriptions

Deadline: TBD

**ESTIMATE**:

Meetings: Up to 1 hour included.

Art/Photos/Copy: Supplied by client

Edits: 2 rounds of client reviews and changes. Client is responsible for proofing.

Estimate Total: \$3,500

**SPECIAL NOTES:** Web site hosting cost is not included. We recommend Godaddy hosting. The client is responsible for

the cost of commercial modules used to enhance your web site. Any additional costs will be presented and discussed with the client prior to any action. No purchases will be made without client approval. The process will begin after a 50% payment and a signed contract is received from the client. Any

outstanding costs are due before the final approved site goes live.

Inbound Marketing Search Engine Optimization Content Creation
Web Development Online Marketing Corporate Identity



## WE'RE YOUR LOCAL WEBSITE EXPERTS

We design, build and maintain compelling web sites, online marketing and SEO to increase your customer base. Our niche is working one on one with you as your marketing team to grow your business. We know how to get you found online and drive more business to you.



Tony DeCarlo - Owner is an accomplished, web expert, SEO specialist, illustrator and college instructor with over 25 years of experience providing marketing services to Metro D.C. clients. Tony started DeCarlo Studios in August, 1991 with a promise to deliver more than expected and to consistently WOW the client.



Carla DeCarlo – Graphic & Web Designer is our reliable design expert with key strengths in production. Carla creates our designs including web sites, ads, flyers, brochures, newsletters, postcards, permission based e-mail marketing campaigns, social marketing, logos and identity branding systems.

Google has over 3.5 billion searches every day. We make sure our clients get listed on search engines. More sites are viewed with tablets and mobile devices than with desktop and laptop computers. http://www.internetlivestats.com/ We build sites that work with all tablets, smart phones, mobile devices, desktop and laptop computers.

> Visit our web site to check out other successful projects at **DeCarlo Studios.com** Reach us at (703) 499-7035. We build great sites to grow your business!

## CLICK TO SEE THE GREAT LOCAL BUSINESS SITES WE'VE CREATED

## **Banking & Mortgage Sites**

http://www.peteraccolla.com http://greggbusch.biz

## **Title Company Web Sites**

http://www.provtitle.com/ http://www.newworldtitle.com/

## **Real Estate Agent Sites**

http://ColleenCancio.com/

#### **Medical & Wellness Sites**

www.serendipitywellnessstudio.com http://www.capitolrehabcenter.com http://www.dessiacrawmer.com/ http://acrbulletin.org http://jacrblog.org/ http://rscan.org

## **Non Profit Foundation Charity Sites**

http://www.foundationpfa.org http://mercyproject.org https://www.livejesuscommunities.org http://woundedwarriorsgolfclassic.org

## **Restaurant & Food Sites**

http://www.pomodoropastapizza.com http://www.simplydessertsonline.com http://www.kingsNYPizza.net http://kinastogo.com

## Other Web Sites

http://www.trustedcybersolutions.com/ http://www.farmgirlframing.com/ http://roadtripcamping.com http://gcp-inc.com/ http://performance-firearms.com http://sewmanyweddings.com/ http://bionicskin.com/ http://wisdominnutrition.com

## **Trades & Service Contractor Sites**

http://www.hb-service.biz

http://www.ryantotherescue.com http://dependable1electrical.com http://www.jmc-contracting.com http://www.northernvirginialawnsvc.com/ http://tileplumbingva.com/ http://reyesroofing.com/ http://Beauchainbuilders.com/ http://richardsonward.com/ https://tkdiforensic.com/ http://trulyframelessva.com/ http://bannerworx.com/ http://johnrichterlaw.com/ http://energysavingsforyourfuture.com/

https://huntingtonelectric.co/

**Inbound Marketing** Web Development

Search Engine Optimization **Online Marketing** 

**Content Creation Corporate Identity**  Terri,

Hello.I was reading over your notes and you mentioned using Joomla. Would you be opposed of us working in WordPress? We just find Wordpress to be a much easier content management system.

Please see below for details/specifics for the website overhaul we discussed.

## **Project - Overhaul of Existing Website (GCDOC.COM)**

- Wordpress Design + Development (Easy to use for End Users)
- Catered for Laptop and Mobile (Modern/Sleek Design)
- Transferring Existing Content (Pictures/Writing/ etc)
- ReCaptcha Function Added

We ask for a 10% deposit for the project. We can create milestones through Freelancer and/or Upwork that will allow the release of payments in intervals for each milestone that is completed. This project is for 40 hrs @ a \$37.50 an hr. We ask for 30-45 days for completion, but aim to complete asap.

Proposal sent via email from Capital ORM Solutions <capitalorm@gmail.com>

## Gem City Dog Obedience Club Profit & Loss

January through February 2017

					TOTAL	
	Jan 17	Jan 16	Feb 17	Feb 16	Jan - Feb 17	Jan - Feb 16
Ordinary Income/Expense Income						
40000 · Income						
40100 · Class Registration Fees 40100 · Class Registration Fees - Other	7,825.00	343.00	420.00	10,640.00	8,245.00	10,983.00
Total 40100 · Class Registration Fees	7,825.00	343.00	420.00	10,640.00	8,245.00	10,983.00
40200 · Trial/Test Entry Fees						
40250 · Run Thrus/Show and Gos 42000 · Trial Refunds	60.00 0.00	25.00 0.00	0.00 -641.00	0.00 -127.00	60.00 -641.00	25.00 -127.00
40200 · Trial/Test Entry Fees - Other	0.00	0.00	23,707.00	284.00	23,707.00	284.00
Total 40200 · Trial/Test Entry Fees	60.00	25.00	23,066.00	157.00	23,126.00	182.00
40400 · Rental Fees-Land and Building 40700 · MEMBERSHIP PROGRAM INCOME	1,875.00	0.00	0.00	2,925.00	1,875.00	2,925.00
40950 · Key Cards	175.00	0.00	0.00	0.00	175.00	0.00
Total 40700 · MEMBERSHIP PROGRAM INCOME	175.00	0.00	0.00	0.00	175.00	0.00
40800 · Contr for Trial Volunteers	0.00	0.00	0.00	282.80	0.00	282.80
40850 · - Vendor Fees 40900 · Store Income	0.00 50.00	0.00 0.00	250.00 61.00	0.00 166.00	250.00 111.00	0.00 166.00
41000 · MEMBERSHIP DUES	814.44	978.50	30.00	0.00	844.44	978.50
Total 40000 · Income	10,799.44	1,346.50	23,827.00	14,170.80	34,626.44	15,517.30
41500 · PAY PAL FEES	50.78	0.00	0.00	0.00	50.78	0.00
Total Income	10,850.22	1,346.50	23,827.00	14,170.80	34,677.22	15,517.30
Expense						
50500 · Cost of Running the Store 51000 · Trial/Test Expenses	40.48	0.00	0.00	0.00	40.48	0.00
51500 · Off site trial location rental 51750 · Equipment Transportation	0.00 0.00	0.00 0.00	4,650.00 575.00	0.00 575.00	4,650.00 575.00	0.00 575.00
52000 · Awards	0.00	148.90	0.00	0.00	0.00	148.90
52500 · Judging Fees	0.00	0.00	2,077.00	2,282.25	2,077.00	2,282.25
53000 · Judges Travel 55000 · Trial Supplies	0.00 50.00	0.00 0.00	1,319.15 229.84	1,790.34 186.60	1,319.15 279.84	1,790.34 186.60
56000 · Worker Hospitality/Raffle	0.00	0.00	502.68	714.00	502.68	714.00
56100 · Exhibitor Gifts 56500 · Registry Fees	0.00 368.00	0.00 0.00	792.74 4,167.50	0.00 370.00	792.74 4,535.50	0.00 370.00
Total 51000 · Trial/Test Expenses	418.00	148.90	14,313.91	5,918.19	14,731.91	6,067.09
57000 · Seminar/Class Expenses			,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	7,00
57500 · Presenter Fees	680.00	0.00	0.00	1,180.00	680.00	1,180.00
Total 57000 · Seminar/Class Expenses	680.00	0.00	0.00	1,180.00	680.00	1,180.00
57200 · Class Supplies-Copying/Aids 60400 · Bank Service Charges	187.15 -38.41	0.00 0.00	49.61 -12.00	0.00 32.40	236.76 -50.41	0.00 32.40
64000 · Membership Programs	0.00	4 700 00	000.04	0.00	000.04	4 700 00
64200 · Awards and Recognition 64350 · Banquet	0.00 0.00	1,762.93 0.00	896.34 258.99	0.00 -277.90	896.34 258.99	1,762.93 -277.90
64400 · Sunshine	326.00	0.00	0.00	422.85	326.00	422.85
Total 64000 · Membership Programs	326.00	1,762.93	1,155.33	144.95	1,481.33	1,907.88
64900 · Office Expense 64950 · POSTAGE AND DELIVERY	47.00	0.00	0.00	0.00	47.00	0.00
Total 64900 · Office Expense	47.00	0.00	0.00	0.00	47.00	0.00
67100 · Rent Expense	1,575.00	1,575.00	1,575.00	6,715.00	3,150.00	8,290.00
67200 · Repairs and Maintenance	,	,	,	,	,	,
67210 · Springfield St. Repairs 67211 · Mat Cleaning and Supplies	0.00	37.64	0.00	0.00	0.00	37.64
67213 · Dumpster and Trash Pick Up	98.79	0.00	0.00	0.00	98.79	0.00
67210 · Springfield St. Repairs - Other	0.00	0.00	0.00	133.93	0.00	133.93
Total 67210 · Springfield St. Repairs	98.79	37.64	0.00	133.93	98.79	171.57
67215 · SNOW REMOVAL SPRINGFIELD ST	0.00	53.57	0.00	0.00	0.00	53.57
67220 · Land & Land Equip Repairs 67240 · LAND/RING MAINTENANCE	165.00 0.00	0.00 0.00	0.00 -10.00	0.00 0.00	165.00 -10.00	0.00 0.00
67250 · Northcutt Repairs Maintenance						
67255 · NORTHCUTT - SNOW REMOVAL	96.53	128.76	0.00	0.00	96.53	128.76
67260 · Security System 67290 · NORTHCUTT HVAC REPAIRS/MAINT	58.11 0.00	55.76 100.80	58.11 0.00	55.76 0.00	116.22 0.00	111.52 100.80
67250 · Northcutt Repairs Maintenance - Other	570.53	70.60	-53.21	0.00	517.32	70.60
Total 67250 · Northcutt Repairs Maintenance	725.17	355.92	4.90	55.76	730.07	411.68
67200 · Repairs and Maintenance - Other	45.00	0.00	0.00	112.61	45.00	112.61
Total 67200 · Repairs and Maintenance	1,033.96	447.13	-5.10	302.30	1,028.86	749.43
68100 · Telephone Expense	131.69	64.98	0.00	192.36	131.69	257.34

## Gem City Dog Obedience Club Profit & Loss

January through February 2017

					TOTAL	
	Jan 17	Jan 16	Feb 17	Feb 16	Jan - Feb 17	Jan - Feb 16
68600 · Utilities 68650 · Building Utilties 68651 · Springfield Street Electric	0.00	23.49	0.00	0.00	0.00	23.49
68652 · Springfield St Gas 68653 · Trash Collection Springfield	0.00 0.00	283.80 44.11	0.00 0.00	0.00 87.61	0.00 0.00	283.80 131.72
Total 68650 · Building Utilties	0.00	351.40	0.00	87.61	0.00	439.01
68660 · Land Utilities 68661 · Porta-Pottie Rentals and Sv 68662 · Valley Crest Electric	0.00 503.63	282.06 133.80	565.17 411.67	277.98 0.00	565.17 915.30	560.04 133.80
Total 68660 · Land Utilities	503.63	415.86	976.84	277.98	1,480.47	693.84
68670 · Utilities - Northcutt 68671 · Northcutt Electric 68675 · Northcutt-Gas 68677 · DUMPSTER TRASH PICK UP - NC	1,872.26 583.43 0.00	651.32 747.20 44.10	2,210.42 273.41 151.50	1,041.41 0.00 0.00	4,082.68 856.84 151.50	1,692.73 747.20 44.10
Total 68670 · Utilities - Northcutt	2,455.69	1,442.62	2,635.33	1,041.41	5,091.02	2,484.03
Total 68600 · Utilities	2,959.32	2,209.88	3,612.17	1,407.00	6,571.49	3,616.88
69000 · Real Estate Taxes 71000 · CHARITALBLE CONTRIBUTIONS 89900 · INTEREST EXPENSE	0.00 0.00 0.00	0.00 0.00 227.37	2,617.91 150.00 0.00	-9,482.29 0.00 0.00	2,617.91 150.00 0.00	-9,482.29 0.00 227.37
Total Expense	7,360.19	6,436.19	23,456.83	6,409.91	30,817.02	12,846.10
Net Ordinary Income	3,490.03	-5,089.69	370.17	7,760.89	3,860.20	2,671.20
Other Income/Expense Other Income 70000 · Soda and Paws Cafe	21.12	17.80	0.00	13.00	21.12	30.80
89000 · Other Income 89000 · Other Income - Other	5.00	0.00	0.00	0.00	5.00	0.00
Total 89000 · Other Income	5.00	0.00	0.00	0.00	5.00	0.00
Total Other Income	26.12	17.80	0.00	13.00	26.12	30.80
Net Other Income	26.12	17.80	0.00	13.00	26.12	30.80
Net Income	3,516.15	-5,071.89	370.17	7,773.89	3,886.32	2,702.00